

# ***LETF & STATE FORFEITURE FUNDS***

## ***OPERATED BY POLICE SERVICES***

*Dan Alexander, Chief of Police*

**T**he Law Enforcement Trust Fund (LETF), operated by Police Services, accounts for State and Federal confiscated merchandise and forfeiture funds received by the City and expended for Law Enforcement purposes.



EXPENDITURE BY CATEGORY	ACTUAL 2008-09 BUDGET	APPROVED 2008-09 BUDGET	REVISED 2008-09 BUDGET	APPROVED 2009-10 BUDGET
Personal Services	-	-	-	375,000
Other Operating	422,000	422,000	422,000	447,500
Supplies	80,000	80,000	230,000	135,000
Capital Outlay	75,000	75,000	111,900	75,000
<b>Sub-Total</b>	<b>577,000</b>	<b>577,000</b>	<b>763,900</b>	<b>1,032,500</b>
Reserves	1,245,400	1,245,400	762,580	707,100
<b>TOTAL</b>	<b>1,822,400</b>	<b>1,822,400</b>	<b>1,526,480</b>	<b>1,739,600</b>