

**CIP VEHICLE / HEAVY EQUIPMENT  
LONG TERM OUTLOOK**

DEPARTMENT	NO.	PROJECT	COST	OPERATIONAL IMPACT
Police Services	1	<u>Replacement Boat and Trailer</u> The boats and trailers are subject to a 6-year replacement and 4-year re-powering schedule due to deterioration of electronics, fittings, wiring, and deck caused by constant operation in and exposure to salt water.	\$256,200	None
Police Services	2	<u>Replacement Bomb Robot</u> Replacement of the current small robot and a larger robot we intend to purchase via federal grant dollars.	500,000	None
Fire-Rescue Services	3	<u>Replacement MU's</u> Replacement of units #3137,3138,and 3139 FY 14/15 at 6 years of service.	1,152,800	None
Fire-Rescue Services	4	<u>Replacement USAR Training Trailer</u> Replacement of 2005 USAR Training Trailer in_FY 14/15 at 10 years of service.	353,000	None
Fire-Rescue Services	5	<u>Replacement Flammable Liquids Training Trailer</u> Replacement of 2005 Flammable Liquids Training Trailer in_FY 14/15 at 10 years of service.	174,000	None
Fire-Rescue Services	6	<u>Replacement Aerial Apparatus</u> Replacement of 2001 Sutphen 65' Aerial (#8137) in FY 14/15 at 15 years of service.	1,244,000	None
Fire-Rescue Services	7	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 1996 (#4162) Support Apparatus (SCBA Air Support) in FY 15/16 at 20 years of service	200,000	None
Fire-Rescue Services	8	<u>Replacement Pumper Apparatus</u> Replacement of 2004 Sutphen Pumper (#8140) in FY 17/18 at 15 years of service.	944,000	None
Fire-Rescue Services	9	<u>Replacement Special Operations Tractor</u> Replacement of 2003 Freightliner/Medic Master Tractor (#8139) in FY 17/18 at 15 years of service.	260,000	None
Fire-Rescue Services	10	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 2000 (#3125) Support Apparatus (Special Operations Mobile Laboratory) in FY 19/20 at 20 years of service	200,000	None
Fire-Rescue Services	11	<u>Replacement Brush Truck</u> Replacement of 2003 Freightliner/Ferrara Brush Truck (#8138) in FY 22/23 at 20 years of service.	664,000	None
Fire-Rescue Services	12	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8142) FY 19/20 at 15 years of service.	1,124,000	None

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Fire-Rescue Services	13	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8143) FY 19/20 at 15 years of service.	\$1,124,000	None
Recreation Services	14	<u>Equipment Replacement Program</u> 2015/16 Spray Truckster (Purchased 04/05) <b>\$35,000</b> District II/001-6223 2015/16 Street Sweeper (Purchased 04/05) - #V60007 <b>\$125,000</b> District II/001-6223 2016/17 Toro Reelmaster (Purchased 07/08, replaced 90658) <b>\$35,000</b> Sugar Sand/161-6471 2016/17 Beach Cleaning Unit (purchased 09/10) <b>\$105,000</b> District I/001-6221 2017/18 Posi-Track (Purchased 11/12 to replace 06/07) <b>\$100,000</b> District I/001-6221 2017/18 (2) Tractor (Purchased 11/12 to replace 07/08) <b>\$210,000</b> District I/001-6221 2018/19 Spray Truck (Purchased 08/09) <b>\$60,000</b> District II/001-6223 2018/19 Front-End Loader (Purchased 07/08) <b>\$53,000</b> Beautification/151-6231 2019/20 Tractor (Purchased 08/09) <b>\$40,000</b> BPD/Sugar Sand/161-6471	763,000	None
Recreation Services	15	<u>Dump Truck Replacement Program</u> 2014/15 One Ton Dump Truck – 4 Door Crew Cab (purchased 08/09; replaced #1367/1366) <b>\$88,000</b> District II/001-6223 2014/15 One Ton Dump Truck – 2 Door (purchased 08/09; replaced 1369) <b>\$44,000</b> District II/001-6223 2014/15 One Ton Dump Truck – 4 Door Crew Cab (purchased 08/09; replaced 5302) <b>\$46,000</b> Patch Reef/161-6471 2015/16 One Ton Dump Truck – 2 Door (purchased 09/10; replaced 5335/5336/5337) <b>\$105,000</b> District I/001-6221 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5334) <b>\$46,000</b> District II/001-6223 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5301) <b>\$46,000</b> District II/001-6223 2016/17 One Ton Dump Truck – 4 Door Crew Cab (purchased 10/11; replaced 5300)	699,500	None

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		<p><b>\$46,000</b> District II/001-6223 2016/17 One Ton Dump Truck – Extended Cab (purchased 10/11; replaced 5389)</p> <p><b>\$50,000</b> Beautification/151-6231 2016/17 (2) One Ton Dump Trucks- Extended Cab, (purchased 11/12; replaced 5304, 5305)</p> <p><b>\$100,000</b> District II/001-6223 2016/17 One Ton Dump Truck – 2 door (purchased 10/11 replaced #5307)</p> <p><b>\$35,000</b> B&amp;PD/Red Reef 161-6471 2016/17 Two Ton Dump Truck – 2 Door Clamshell (purchased 11/12; replaced #5306)</p> <p><b>\$93,500</b> District I/001-6221</p>								
Recreation Services	16	<p><u>Highway Series Bleachers</u> Purchase of 2 highway rated, trailer mounted bleacher systems, with a seating capacity of 234.</p>	\$60,000	None						
Cemetery	17	<p><u>Dump Truck Replacement Program</u> FY 2023/24 Replacement of Dump Truck #5303, which was purchased in FY 2013/14</p> <table border="0"> <tr> <td>Cemetery/480-6241</td> <td>70%</td> <td>38,700</td> </tr> <tr> <td>Mausoleum/480-6243</td> <td>30%</td> <td>16,700</td> </tr> </table>	Cemetery/480-6241	70%	38,700	Mausoleum/480-6243	30%	16,700	55,400	None
Cemetery/480-6241	70%	38,700								
Mausoleum/480-6243	30%	16,700								
Golf Course	18	<p><u>Triplex Green/Tee Mower - #V49002</u> 14/15 Replace 1 Municipal 09/10 unit \$33,000 16/17 Replace 2 Municipal 11/12 units 66,000 17/18 Replace 1 Municipal 12/13 unit and 1 Red Reef 12/13 unit 69,000</p> <p align="right"><b>TOTAL \$168,000</b></p>	168,000	None						
Golf Course	19	<p><u>Self-Contained Fairway Mower - #V49015</u> 14/15 Replace Municipal 09/10 unit \$55,000 16/17 Replace Municipal 11/12 unit 57,000</p> <p align="right"><b>TOTAL \$112,000</b></p>	112,000	None						
Golf Course	20	<p><u>Spray Units – #V49011</u> 14/15 Replace Municipal 09/10 200 gallon unit \$28,000 17/18 Replace Municipal 09/10 300 gallon unit 50,000 18/19 Replace Red Reef 13/14 200 gallon unit 30,000 19/20 Replace Municipal 14/15 200 gallon unit 35,000</p> <p align="right"><b>TOTAL \$143,000</b></p>	143,000	None						
Golf Course	21	<p><u>Trap Rake – #V49003</u> 14/15 Replace Municipal 08/09 unit \$18,000 16/17 Replace Municipal 11/12 unit 20,000</p> <p align="right"><b>TOTAL \$38,000</b></p>	38,000	None						
Golf Course	22	<p><u>Tractor – #V49004</u> 15/16 Replace Municipal 05/06 tractor \$27,000 16/17 Replace Municipal 06/07 tractor 28,000 18/19 Replace Municipal 08/09 tractor 30,000 21/22 Replace Municipal 11/12 tractor 34,000 22/23 Replace Municipal 12/13 tractor w/ backhoe 50,000</p> <p align="right"><b>TOTAL \$169,000</b></p>	169,000	None						
Golf Course	23	<p><u>Gang Mowing Units – #V49017</u> 16/17 Replace Municipal 11/12 5 gang reel unit \$37,000 17/18 Replace Municipal 12/13 5 articulating unit 30,000</p> <p align="right"><b>TOTAL \$67,000</b></p>	67,000	None						
Golf Course	24	<p><u>3100D Triplex Slope Mower – V#49012</u> 15/16 Replace Municipal 10/11 unit \$34,000</p> <p align="right"><b>TOTAL \$34,000</b></p>	34,000	None						

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Golf Course	25	<u>Rotary Mowers – #V49013</u> 15/16 Replace Red Reef 10/11 61” unit \$26,000 16/17 Replace Municipal 09/10 72” unit 32,000 <b>TOTAL \$58,000</b>	\$58,000	None
Golf Course	26	<u>Aerification Units – #V49046</u> 16/17 Replace Municipal 09/10 unit \$34,000 20/21 Replace Municipal 10/11 unit 18,000 22/23 Replace Municipal 12/13 unit 28,000 <b>TOTAL \$80,000</b>	80,000	None
Golf Course	27	<u>Wood Chipper - #V49022</u> 18/19 Replace Municipal 10/11 unit \$20,000 <b>TOTAL \$20,000</b>	20,000	None
Golf Course	28	<u>Turf Solution Master (Chemigation) – Municipal - #V49026</u> 20/21 Replace 10/11 Municipal unit \$14,000 <b>TOTAL \$14,000</b>	14,000	None
Golf Course	29	<u>Irrigation Pump System – Municipal</u> 14/15 Replace 00/01 Municipal Irrigation Pump System \$150,000 <b>TOTAL \$150,000</b>	150,000	None
Golf Course	30	<u>Irrigation Computer System – Municipal</u> 14/15 Replace 00/01 MIR 5000 Computer System \$120,000 <b>TOTAL \$120,000</b>	120,000	None
Golf Course	31	<u>Lake Aerators – #V49036</u> 20/21 Replace two 10/11 Municipal Lake Aerator units \$20,000 <b>TOTAL \$20,000</b>	20,000	None
Golf Course	32	<u>Irrigation Pump System – Red Reef</u> 15/16 Replace 01/02 Red Reef Irrigation Pump System \$100,000 <b>TOTAL \$100,000</b>	100,000	None
Golf Course	33	<u>Irrigation Computer System – Red Reef</u> 15/16 Replace 01/02 Red Reef Irrigation Computer System \$50,000 <b>TOTAL \$50,000</b>	50,000	None
Golf Course	34	<u>Rock Picker – #V49035</u> 28/29 Replace 13/14 Municipal Rock Picker \$48,000 <b>TOTAL \$48,000</b>	48,000	None
Golf Course	35	<u>Bed Knife Grinder – #V49014</u> 23/24 Replace Municipal 13/14 unit \$22,000 <b>TOTAL \$22,000</b>	22,000	None
Golf Course	36	<u>Reel Grinder – #V49025</u> 23/24 Replace Municipal 13/14 unit \$35,000 <b>TOTAL \$35,000</b>	35,000	None
Golf Course	37	<u>Fertigation Tank System – #V49016</u> 15/16 Replace Red Reef 500 gallon 00/01 unit \$10,000 25/26 Replace Municipal 2100 gallon 10/11 unit 20,000 <b>TOTAL \$30,000</b>	30,000	None