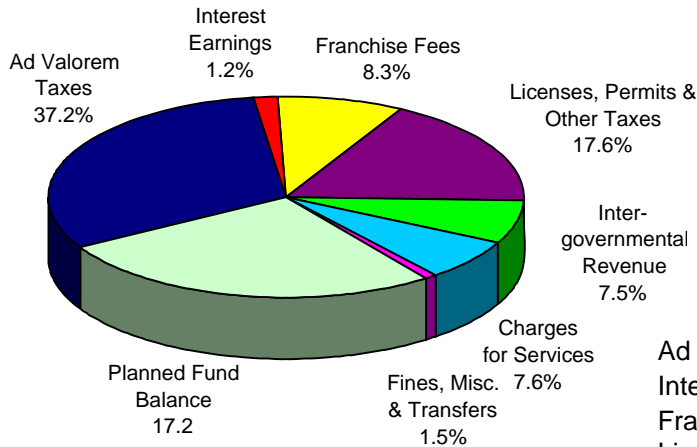


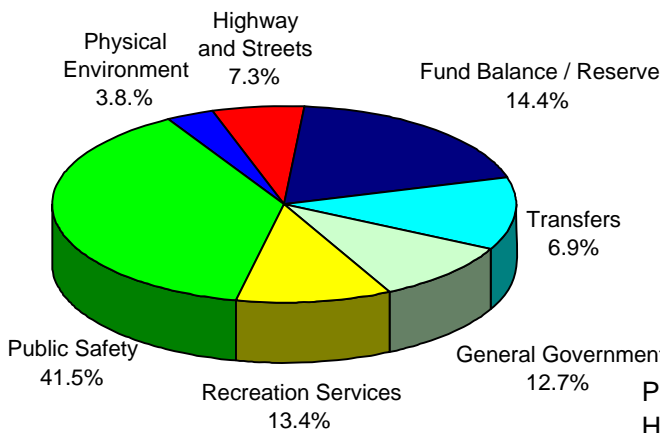
### Fiscal Year 2007 - 2008 General Fund Revenues



Ad Valorem Taxes	\$ 49,670,200
Interest Earnings	2,500,000
Franchise Fees	13,740,000
Licensures, Permits & Other Taxes	27,920,600
Intergovernmental Revenue	10,697,000
Charges for Services	10,809,600
Fines, Misc. & Transfers	1,450,100
Planned Fund Balance	<u>42,211,600</u>

**\$ 158,999,100**

### General Fund Expenditures



Physical Environment	\$ 5,350,800
Highway and Streets	10,236,800
Fund Balance / Reserve	30,443,200
Transfers	19,071,600
General Government	15,628,300
Recreation Services	17,499,900
Public Safety	<u>60,768,500</u>

**\$ 158,999,100**